M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 4-5, 2004

Reference No.: 2.5c.(5)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT (TE) PROGRAM PROJECT RESOLUTION FP-04-**

Attached is one (1) Locally Administered Transportation Enhancement project programmed in the State Transportation Improvement Program (STIP) for $150,000.

Recommendation:

The Department of Transportation (Department) has reviewed the listed project and concludes that it is consistent with the CTC Staff Recommendations on the 2004 STIP. If the California Transportation Commission wishes to allocate funds for this project, the allocation would be contingent upon the passage of the Budget Act of 2004.

Financial Resolution:

Resolved, that $150,000 be allocated from Budget Act Items 2660-101-0042 and 2660-101-0890, for one (1) Locally Administered Transportation Enhancement project programmed in the State Transportation Improvement Program and described on the attached vote list.

Attachment

"Caltrans improves mobility across California"

2.5   Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-04-__**
1 $150,000 Shasta County <u>Shasta RTPA</u> 02-Shasta Senate: 04 Assembly: 02	Old Oregon Trail Bike Lane. In Shasta County along Old Oregon Trail from Old 44 Drive to College Drive, westerly along Old Alturas Road to Shasta View and along College View Drive to Davis Ridge Road. Construct bike lane. **An allocation for this project is contingent upon the passage of the 2004 Budget Act.**	456044L 02-2400 RIP TE / 04-05 $150,000 $0 $0 $0	2004-05 101-0042 101-0890 20.30.600.620	$17,205 $132,795 $150,000